

Income Statement - Nature of expenses	Actuals/Omani Rial/Unaudited			
	Standalone 01/07/2025-30/09/2025	Standalone 01/07/2024-30/09/2024	Standalone 01/01/2025-30/09/2025	Standalone 01/01/2024-30/09/2024
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT OR LOSS				
Revenue	7,129,910	6,740,087	16,318,260	15,473,129
Cost of material consumed and goods sold	2,039,889	1,714,831	4,648,830	3,947,637
Service expenses	1,370,689	1,324,477	3,726,419	3,586,577
Employee benefits expense	218,838	137,867	474,650	425,023
Depreciation, depletion and amortisation	501,364	501,385	1,505,745	1,505,990
Other operating expenses	(1,325)	(62,213)	237,311	131,863
Profit (loss) from operating activities	3,000,455	3,123,740	5,725,305	5,876,039
Finance costs	676,322	695,858	2,071,878	2,179,407
Profit (loss) before income tax	2,324,133	2,427,882	3,653,427	3,696,632
Income tax expense, continuing operations	349,698	70,536	543,698	282,115
Profit (loss) from continuing operations	1,974,435	2,357,346	3,109,729	3,414,517
Profit (loss) for period	1,974,435	2,357,346	3,109,729	3,414,517
PROFIT (LOSS), ATTRIBUTABLE TO				
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
Basic earnings (loss) per share from continuing operations	0.028	0.033	0.044	0.049
Total basic earnings (loss) per share	0.028	0.033	0.044	0.049
DILUTED EARNINGS PER SHARE				

Statement of comprehensive income - Net of tax	Actuals/Omani Rial/Unaudited			
	Standalone 01/07/2025- 30/09/2025	Standalone 01/07/2024- 30/09/2024	Standalone 01/01/2025- 30/09/2025	Standalone 01/01/2024- 30/09/2024
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the Period	1,974,435	2,357,346	3,109,729	3,414,517
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
Total comprehensive income for the Period	1,974,435	2,357,346	3,109,729	3,414,517
COMPREHENSIVE INCOME ATTRIBUTABLE TO				

Analysis of Income and Expense, Nature of Expense	Actuals/Omani Rial/Unaudited			
	Standalone 01/07/2025-30/09/2025	Standalone 01/07/2024-30/09/2024	Standalone 01/01/2025-30/09/2025	Standalone 01/01/2024-30/09/2024
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Sale of energy	6,223,121	5,962,213	14,173,177	13,657,275
LEASE REVENUE				
Operating lease rentals	906,789	777,874	2,145,083	1,815,854
Total lease revenue	906,789	777,874	2,145,083	1,815,854
Total revenue	7,129,910	6,740,087	16,318,260	15,473,129
OTHER INCOME				
COST OF MATERIAL CONSUMED AND GOODS SOLD				
Raw materials and consumables used	2,039,889	1,714,831	4,648,830	3,947,637
Total cost of material consumed and goods sold	2,039,889	1,714,831	4,648,830	3,947,637
SERVICE EXPENSES				
Operation and maintenance expenses	1,278,818	1,141,089	3,324,599	3,059,524
Insurance expenses	6,193	74,780	150,655	210,476
Energy transmission charges	52,982	52,936	158,817	158,808
Other service expenses	32,696	55,672	92,348	157,769
Total service expenses	1,370,689	1,324,477	3,726,419	3,586,577
EMPLOYEE BENEFIT EXPENSES				
Wages and salaries	218,838	137,867	474,650	425,023
Total employee benefits expense	218,838	137,867	474,650	425,023
OTHER OPERATING EXPENSES				
Director's remuneration and sitting fees	(56,150)	(104,650)	37,451	(21,550)
Head office expenses	45,426	38,967	163,718	128,518
Professional and consultants fees	9,399	3,470	33,373	24,530
Miscellaneous other operating expense	0	0	2,769	365
Total other operating expenses	(1,325)	(62,213)	237,311	131,863

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
21 Oct 2025